

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: CLARKSVILLE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Clarksville City Hall 115 W Superior St Meeting Date: 3/15/2021 Meeting Time: 06:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property			14.97096	
The estimated tax levy rate per \$1000 valuation on Agricultural land is			3.00375	
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (319) 278-4531			City Clerk/Finance Officer's NAME Lori Peterson	
		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	511,163	644,085	493,909
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	511,163	644,085	493,909
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	103,030	139,977	99,368
Licenses & Permits	7	11,450	11,450	12,391
Use of Money and Property	8	9,600	5,850	6,229
Intergovernmental	9	246,509	204,000	480,390
Charges for Fees & Service	10	541,410	564,710	532,111
Special Assessments	11	0	0	0
Miscellaneous	12	58,910	82,250	112,735
Other Financing Sources	13	0	0	400,000
Transfers In	14	71,649	91,649	101,485
Total Revenues and Other Sources	15	1,553,721	1,743,971	2,238,618
Expenditures & Other Financing Uses				
Public Safety	16	248,704	252,583	231,683
Public Works	17	125,465	118,609	138,151
Health and Social Services	18	7,250	6,875	6,875
Culture and Recreation	19	173,383	186,774	189,139
Community and Economic Development	20	90,000	132,300	272,324
General Government	21	127,126	138,397	661,366
Debt Service	22	189,689	189,690	187,456
Capital Projects	23	0	0	5,960
Total Government Activities Expenditures	24	961,617	1,025,228	1,692,954
Business Type / Enterprises	25	393,273	393,273	375,449
Total ALL Expenditures	26	1,354,890	1,418,501	2,068,403
Transfers Out	27	71,649	91,649	101,485
Total ALL Expenditures/Transfers Out	28	1,426,539	1,510,150	2,169,888
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	127,182	233,821	68,730
Beginning Fund Balance July 1	30	803,609	569,788	501,058
Ending Fund Balance June 30	31	930,791	803,609	569,788